

DRAFT - Supporting Information and Impact Assessment

Service / Policy:	Sports Development/Healthy Lifestyles
Executive Lead:	Robert Excell
Director / Assistant Director:	Fran Hughes

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Section 1: Background Information	
1.	<p>What is the proposal / issue?</p> <p>To increase income via permissions for events and promotions in the Town Centre Town and an overall reduction in grant to Swim Torquay and Admiral Community Swimming Pools.</p>
2.	<p>What is the current situation?</p> <p>This budget includes £185,000 for Sports (General) and £157,300 for Sports Development.</p> <p>The costs include: the contract with Parkwood Leisure for the leisure centre (until 2019); elements of the TOR2 and Glendale contracts as they relate to the maintenance of sports pitches/facilities etc; funding of the swimming pool facilities (Including funding for Swim Torquay and Admiral Community Swimming Pools) and staff costs. Swim Torquay and Admiral Community Swimming Pools (based in Brixham) both offer swimming facilities to members of the public including schools.</p>
3.	<p>What options have been considered?</p> <p>All of this budget are discretionary areas of spend for the council.</p> <p>Some alternative options have been considered, including the development of a sports trust within Torbay however this is a longer term plan and due to the imminent budget pressure alternative savings proposals needed to be identified.</p>
4.	<p>How does this proposal support the ambitions and principles of the Corporate Plan 2015-19?</p>

	Principle - Using limited resources to best effect.
5.	<p>Who will be affected by this proposal and who do you need to consult with?</p> <p>This proposal may potentially affect all residents of the Bay, but particularly users of existing facilities and established sports clubs Swim Torquay and Admiral Community Swimming Pools.</p>
6.	<p>How will you propose to consult?</p> <p>Consultation will take the form of enhanced dialogue with key stakeholders such as Swim Torquay and Admiral Community Swimming Pools.</p> <p>Members of the public and Sports Clubs will be given the opportunity to have their say via the Councils budget consultation process – online and paper questionnaires will be made available.</p>